

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/#lba>

HENRY COUNTY

	TENNESSEE	HENRY COUNTY
Population estimates, July 1, 2015	6,600,299	32,147
Population estimates base, April 1, 2010	6,346,275	32,330
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.6
Persons under 5 years, percent, July 1, 2014	6.1	5.0
Persons under 18 years, percent, July 1, 2014	22.8	21.0
Persons 65 years and over, percent, July 1, 2014	15.1	21.6
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	83.5
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	16.3
Veterans, 2010-2014	471,819	3,368
Households, 2010-2014	2,487,349	13,317
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$21,941
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$38,694
Persons in poverty, percent	18.3	20.5
Land area in square miles, 2010	41,234.90	562.10
Population per square mile, 2010	153.9	57.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Henry

2015-16 Tax Collections	Cottage Grove	Henry	McKenzie	Paris	Puryear	Henry County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$74,004	\$74,004
Beer	\$43	\$227	\$2,593	\$4,959	\$328	\$18,488	\$26,637
Business Tax	\$0	\$0	\$77,682	\$418,203	\$0	\$469,233	\$965,118
Excise	\$0	\$0	\$20,684	\$48,093	\$1,041	\$191,514	\$261,332
Gas & Motor Fuel	\$2,584	\$13,625	\$155,925	\$298,224	\$19,703	\$1,979,190	\$2,469,251
Income Tax	\$613	\$5,976	\$37,323	\$255,557	\$7,124	\$119,567	\$426,159
Mixed Drink	\$0	\$0	\$4,143	\$27,661	\$0	\$49,952	\$81,757
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$77,676	\$77,676
Sales	\$7,073	\$37,296	\$426,817	\$816,338	\$53,935	\$1,026,303	\$2,367,764
Telecomm Sales	\$8	\$41	\$467	\$894	\$59	\$4,683	\$6,152
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$25,236	\$25,236
TVA Replacement	\$1,033	\$5,445	\$62,313	\$119,181	\$7,874	\$1,722,705	\$1,918,551
Total	\$11,354	\$62,610	\$787,947	\$1,989,110	\$90,065	\$5,758,551	\$8,699,636

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Henry County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$188,262	\$0	\$188,262
Agricultural Resources Conservation Fund	\$60,327	\$0	\$60,327
Fairs	\$1,777	\$0	\$1,777
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$742,800	\$361,000	\$1,392,100	\$2,495,900	216
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$28,800	\$115,900	\$0	\$144,700	35
Independent Living	\$6,800	\$7,600	\$0	\$14,400	7

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$455,196	\$0	\$455,196	-
Fire Academy Trainees	\$0	\$0	\$0	101
Firefighter Supplements	\$13,800	\$0	\$13,800	23
Police Pay Supplements (POST)	\$34,200	\$0	\$34,200	57
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,558	\$88,747	\$91,305	16,531	135
OPTIONS	\$59,391	\$0	\$59,391	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$16,524	\$16,524	-	686

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$166,315	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$15,286,121	\$473

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$389,200	\$0	\$389,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$911,300	\$0	\$911,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$44,529	\$0	\$44,529

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$429,799	\$55,469	\$485,268	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,122	\$0	\$23,122
FastTrack Infrastructure and Development	\$92,707	\$0	\$92,707
FastTrack Training	\$10,848	\$0	\$10,848

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$300,000	\$145,000	\$445,000	516	-
K-12 Programs	\$14,449,000	\$3,325,468	\$17,774,468	2,987	189
Pre-Kindergarten Programs	\$284,811	\$0	\$284,811	58	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Paris SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,938,000	\$1,698,965	\$9,636,965	1,683	110
Pre-Kindergarten Programs	\$284,811	\$0	\$284,811	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$29,470	\$0	\$29,470	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$6,172,120	\$0	\$6,172,120	1,090

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Paris Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	21,350	550,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,124	\$4,580	\$0	\$0	\$8,730	8
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$34,130	\$669	\$0	\$0	\$34,799	11
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$66,744	\$66,744	74
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	270
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,201	\$9,368	\$0	\$0	\$15,569	26
Tobacco Settlement Funds	\$24,833	\$0	\$0	\$0	\$24,833	-
Women, Infant, Children (WIC)	\$0	\$572,226	\$205,715	\$0	\$777,942	1,451

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,653,000	\$0	\$1,653,000	1	29	573	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	262	\$2,290	336	\$1,833,404
University of Tennessee	\$196,853	\$0	\$196,853	-	3	272	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,081	\$0	\$4,081	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$19,284	\$0	\$19,284	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$7,865	\$0	\$7,865	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Paris

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	220

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$3,414	\$3,414	\$0	4,065
Child Care Certificate Program	\$0	\$0	\$0	\$169,150	118
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,722,346	2,192
Families First Cash Assistance	\$61,275	\$222,272	\$283,547	\$0	3,892
Summer Food Service Program (meals)	\$0	\$62,725	\$62,725	\$0	19,283
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,383,058	\$10,383,058	\$0	84,113
Vocational Rehabilitation (Direct Client Services)	\$80,172	\$296,221	\$376,392	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$36,178	\$0	\$36,178	-	19
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$17,288	\$51,863	\$69,151	98	-	17
Unemployment Insurance Benefits (through May 15, 2016)	\$1,127,261	\$0	\$1,127,261	-	-	-
Workers Compensation	\$48,624	\$0	\$48,624	-	447	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$387,292	27	\$5,941,292

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$107,600	\$0	\$0	\$107,600	215
Crisis Services Continuum	\$65,849	\$0	\$0	\$65,849	456
Other Mental Health Services	\$0	\$0	\$0	\$173,449	671
Regional Mental Health Institute	\$0	\$0	\$0	\$323,159	23
Substance Abuse Services	\$0	\$0	\$0	\$189,716	68

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$19,185	\$126,791	\$145,976	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,311	\$12,311	-	-	-	-	-	-
Readiness Centers	\$19,923	\$16,279	\$36,202	1	-	-	79	3	82

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$330,169	\$0	\$330,169	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	17,126	-	-
Handgun Permits	-	-	739	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,114

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,489	\$1,488	\$2,977

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$12,783	\$0	\$12,783	2
Adults on TennCare	\$8,955,219	\$16,656,732	\$25,611,951	3,841
Children on TennCare	\$5,907,924	\$10,988,755	\$16,896,678	4,688
CHOICES Enrollees	\$2,914,922	\$5,421,763	\$8,336,686	164
Cover Kids	\$49,413	\$634,787	\$684,200	318
Cover RX	\$108,538	\$0	\$108,538	502
Intellectual and Developmental Disabilities Waivers	\$679,069	\$1,263,071	\$1,942,140	23
Supplemental Hospital Payments	\$193,983	\$360,810	\$554,793	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$13,926	\$0	\$13,296

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	71
Other Forensic Tests	\$0	\$0	\$0	-	279

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$58,362	\$1,790,096	\$1,848,459	8	972	980

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	21,889	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$25,740	\$0	\$25,740	-	1
Bridge Grant Program	\$250,221	\$0	\$250,221	-	-
Highway Safety Grants	\$0	\$20,000	\$20,000	-	-
State Aid Road Program	\$508,066	\$0	\$508,066	-	-
State-maintained Highways	\$1,551,529	\$0	\$1,551,529	185	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,141,180	\$0	\$13,141,180

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$15,630,000	\$15,630,000	3,286

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$223	\$0	\$223	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,787	11,314	1,386

Wildlife Management Areas Acres: 23,833

Wildlife Management Areas Name(s): Holly Fork, Bailey Fork, Big Sandy, West Sandy, TN. National Wildlife Refuge